

# OVERHEAD RATE COMPUTATIONS

ORGANIZATION/ACTIVITY	ESTIMATED LABOR DOLLARS	OTHER DEPT OVHD COSTS	TOTAL DEPT OVHD COSTS	DEPT OVERHEAD RATES
TECHNICAL OFFICES				
CIVIL DIRECT	0			
MILITARY DIRECT	150			
DEPARTMENTAL INDIR	0	0	0	0.00%
OPERATIONS DIVISION				
CIVIL DIRECT	500			
MILITARY DIRECT	0			
DEPARTMENTAL INDIR	81	20	101	20.20%
ENGINEERING DIVISION				
CIVIL DIRECT	700			
MILITARY DIRECT	1570			
DEPARTMENTAL INDIR	600	1000	1600	70.48%
CONSTRUCTION DIVISION				
CIVIL DIRECT	127			
MILITARY DIRECT	667			
DEPARTMENTAL INDIR	119	144	263	33.12%
REAL ESTATE DIVISION				
CIVIL DIRECT	100			
MILITARY DIRECT	250			
DEPARTMENTAL INDIR	70	50	120	34.29%
PLANNING DIVISION				
CIVIL DIRECT	480			
MILITARY DIRECT	0			
DEPARTMENTAL INDIR	80	100	180	37.50%
PROG/PROJ MGMT DIVISION				
CIVIL DIRECT	200			
MILITARY DIRECT	200			
DEPARTMENTAL INDIR	230	110	340	85.00%
FIELD OFFICES				
CIVIL DIRECT	650			
MILITARY DIRECT	1300			
DEPARTMENTAL INDIR	400	30	430	22.05%
OPERATIONS DIV				
CIVIL DIRECT	2438			
MILITARY DIRECT	0			
DEPARTMENTAL INDIR	0	0	0	0.00%
FACILITY ACCOUNTS (CIVIL)	810			

$$\begin{aligned} \text{G \& A RATE (CIVIL)} &= \frac{\text{A + B}}{\text{TOTAL CIVIL DIRECT LABOR COSTS}} \\ \text{G \& A RATE (MIL)} &= \frac{\text{A + C}}{\text{TOTAL MIL DIRECT LABOR COSTS}} \\ \text{COMPOSITE G\&A} &= \frac{\text{A + B + C}}{\text{TOTAL DIRECT LABOR COSTS}} \end{aligned}$$

		% OF TOTAL DISTRICT	A ESTIMATED G&A OVERHEAD COSTS (CIV/ML)	B ESTIMATED G&A OVERHEAD COSTS (CIV)	C ESTIMATED G&A OVERHEAD COSTS (MIL)	TOTAL ESTIMATED G&A COSTS	G&A OVERHEAD RATE %
SUBTOTAL CIVIL	6005	59.21%	888	245	0	1133	18.9%
SUBTOTAL MILITARY	4137	40.79%	612	0	100	712	17.2%
TOTAL DIRECT	10142	100.00%	1500	245	100	1845	18.2%